## ASHLAND INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

## PLAN OF SCHOOL ORGANIZATION

Current Plan
 Long Range Plan
 PS - 6, K-6, 7-8, 9-12
 PS, K - 5, 6 - 8, 9 - 12

	HOOL CENTERS	Status	Organization	Student Enrollment Capacity
1.	Secondary a. Paul G. Blazer High School	Permanent	9-12 Center	998/1,149
2.	Middle			
	a. Verity Middle School	Permanent	7-8 Center	489/684
	to become	Permanent	6-8 Center	744/684
3.	Elementary			
	a. Crabbe Elementary School	Permanent	K - 6 Center	265/450
	assume adding 125 students from Hatcher to become	Permanent	K-5 Center	350/450
	b. Hager Elementary School	Permanent	K - 6 Center	310/350
	assume adding 35 students from Hatcher to become	Permanent	K-5 Center	300/350
	c. Oakview Elementary School	Permanent	K - 6 Center	455/500
	to become	Permanent	K-5 Center	390/500
	d. Poage Elementary School	Permanent	PS - 6 Center	189/175
	assume adding 35 students from Hatcher to become	Permanent	K-5 Center	200/175
	e. Charles Russell Elementary School	Permanent	K - 6 Center	320/317
	to become	Permanent	K-5 Center	274/317
	f. Hatcher Elementary School	Transitional	K - 6 Center	204/250
	to become	Transitional	PS Center	230/250

## **CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2010-2012 Biennium)**

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Paul G. Blazer High School

Major Renovation to include; ALL BUILDINGS - Life Safety to include: Security System, gates, ADA, restrooms and windows. BUILDING #1- administrative and technology infrastructure. BUILDING #2 HVAC replacement. BUILDING #3- Exterior doors, lighting, Interior to include: Floors, Walls, Ceilings, Doors and Home Economics. BUILDING #4- Site work to include: sidewalks, HVAC, Exterior doors, windows, roof, plumbing, Interior to include: Floors, Ceiling and Doors. Technology Education, Mechanical room, Electrical system and Technology Infrastructure. BUILDING #5- Site work to include: sidewalks and Amphitheatre, HVAC, lighting, plumbing, roof, Interior to include: Floors, Walls, Ceilings, Doors, Art room and Mechanical room. BUILDING #7- HVAC and Technology Infrastructure. Paving for parking.

Infrastructure. Paving for parking. \$6,177,951 Construct: 1 Auditorium (1000 seat) 4,500 sf. 4,500 sf. 68% \$1,419,485

2	-	e ation to include: Life Safety, ADA, s to accommodate 6th grade move.	HVAC controls, roof, reno	97,642 sf.	1	\$1,273,530
	Construct:	1 Gym	10,375 sf.	10,375 sf.	71%	\$2,944,454
3	Kitchen, Hea	entary ation to include; Life Safety, ADA, I t source for connecting hall, Plumbir o accommodate Art/Music and Specia	ng, Mechanical Room. Reno			\$944,454
4	. Hager Eleme	ntary		29,878 sf.		
		ation to include; Life Safety, ADA, I hting. Renovate extra classrooms to a 1 Art Room 1 Music Room			74% 74%	\$3,140,440 \$213,622 \$213,622
5	5. Oakview Ele Major Renov	mentary ation to include: Life Safety to inclu	ide security system, ADA, I	38,577 sf. HVAC		\$1,439,292
6	exterior doors	ntary ation of the 1958 portion of the build s, ADA, Site work to include: sidew ectrical system, Restrooms.  2 Standard Classrooms	=		;, 74%	\$1,124,291 \$427,243
7	•	ell Elementary ation to include; Site work to include s, ADA, HVAC, Roof, Lighting, Res 1 Science Classroom	<u> </u>	30,396 sf. y to include 800 sf.	74%	\$1,303,925 \$213,622
	ERA Strands N	New Additions: Preschool, School Based systems.	d Decision Making Meeting Area,	Family Resource	Eff. %	Cost Est.
1		nd Resource Center ation to include; Life Safety, ADA, I	Lighting and Technology In	108,221 sf. frastructure.		\$109,302
2	Provide fixed capability for	e Board Initiative I active boards and projectors in all c hand-held student assessments and 1 179 Interactive Smart Boards			163,500	

	APIT	AT.	CO	NS	TRI		LION	J PR	RIOI	2IT	IES	(Sch	alube	after	the	2012	Rien	nium)
•		11	$\mathbf{v}$		117	UU.	1101	1 I I	$\mathbf{u}\mathbf{v}_{\mathbf{l}}$	<b>\1</b> 1 .	LLO	OUL	cuuic	aitti	uic	4014	DICH	111 U 111 <i>1</i>

	ajor renovation ninistrative areas, a			ties; including expansions,	kitchens, cafeterias, libraries	s, <b>Eff. %</b>	Cost Est
	Oakview Elei				38,577 sf.		2000 —
	Major Renov	ation to inc	lude; Renovate existing	g Administration Area	to accommodate Speci	al	
			Renovate extra classroo	<del>-</del>	-		\$2,403,549
	Construct:		nistrative Area	1,720 sf.	1,720 sf.	74%	\$459,286
		1 Gym		5,500 sf.	5,500 sf.	74%	\$1,468,649
2.	Charles Russe		•		30,396 sf.		
			ry to Art & Music roor				\$1,130,275
	Construct:	1 Admi	inistrative Area Add.	450 sf.	450 sf.	74%	\$120,162
CAPIT	TAL CONST	RUCTIO	N PRIORITIES (R	egardless of Schedu	ıle)		
4. Ma	anagement sup	port areas	S; Construct, acquisition, or	renovation of central offices	s, bus garages, or central stor		
	G 1000				25 (15 0	Eff. %	Cost Est
1.	Central Offic		1- 1- 1 : C- C- C-4- ADA	A. C.: (	37,617 sf.		
			lude; Life Safety, ADA				
			ide: Walls and Doors,				
	•		rs, Lighting, Electrical	system, Mechanical ro	oom, Plumbing,		
	Restrooms an	J Taskasla	ogy Infrastructure.				\$3,857,996
	ixestrooms an	a recnnoic	gy iiiiastructure.				
			ogy mirastructure.				
2.	Central Bus C	Garage			19,787 sf.		
2.	Central Bus C	Garage ation to inc	lude; Life Safety, ADA		: drainage and		
2.	Central Bus C Major Renov sidewalks, H	Garage ation to inc VAC, Exter	lude; Life Safety, ADA	Walls, Paint, Window	: drainage and		
2.	Central Bus C Major Renov sidewalks, H	Garage ation to inc VAC, Exter	lude; Life Safety, ADA	Walls, Paint, Window	: drainage and		\$2,634,045
	Central Bus C Major Renov sidewalks, H' include: Floo	Garage ation to inc VAC, Exter	lude; Life Safety, ADA	Walls, Paint, Window	: drainage and		
DISTRI	Central Bus C Major Renov sidewalks, H' include: Floc	Garage ation to inc VAC, Exter ors, Walls, (	lude; Life Safety, ADA rior to include: Doors, Ceilings, Restrooms an	Walls, Paint, Window d Plumbing.	drainage and s, Lighting, Interior to		\$2,634,045 <b>\$30,385,150</b>
DISTRI 5. Dis	Central Bus C Major Renov sidewalks, H' include: Floo ICT NEED	Garage ation to inc VAC, Externors, Walls, Construction	lude; Life Safety, ADA rior to include: Doors, Ceilings, Restrooms an Projects; Functional Ce	Walls, Paint, Window and Plumbing.	c drainage and s, Lighting, Interior to		
ISTRI 5. Dis	Central Bus C Major Renov sidewalks, H' include: Floc ICT NEED	Garage ation to inc VAC, Exter ors, Walls, Construction are projects with	lude; Life Safety, ADA rior to include: Doors, Ceilings, Restrooms and Projects; Functional Ceill not be included in the FA	Walls, Paint, Window and Plumbing.	c drainage and s, Lighting, Interior to s, Lighting, Interior to v construction or renovation.		
ISTRI 5. Dis	Central Bus C Major Renov sidewalks, H' include: Floc ICT NEED scretionary Co mated Costs of the Paul G. Blaze	Garage ation to incovAC, Exterors, Walls, Construction are projects with this projects with the project with the	lude; Life Safety, ADA rior to include: Doors, Ceilings, Restrooms and Projects; Functional Ceill not be included in the FAGOOOL	Walls, Paint, Window and Plumbing.  Inters; Improvements by new CILITY NEEDS ASSESSM	c drainage and s, Lighting, Interior to v construction or renovation.  MENT TOTAL.  151,977 sf.	68%	\$30,385,150
ISTRI 5. Dis	Central Bus C Major Renov sidewalks, H' include: Floc ICT NEED	Garage ation to incovAC, Exterors, Walls, Construction are projects with this projects with the project with the	lude; Life Safety, ADA rior to include: Doors, Ceilings, Restrooms an Projects; Functional Ceill not be included in the FAGOOOL ge under all bldgs.	Walls, Paint, Window and Plumbing.	c drainage and s, Lighting, Interior to s, Lighting, Interior to v construction or renovation.	68% 68%	
ISTRI  5. Dis  Esti  1.	Central Bus C Major Renov sidewalks, H' include: Floc ICT NEED scretionary Co mated Costs of the Paul G. Blaze	Garage ation to incovAC, Exterors, Walls, Construction are projects with Think School 1 Storage 1 PE Grant S	lude; Life Safety, ADA rior to include: Doors, Ceilings, Restrooms an Projects; Functional Ceill not be included in the FAGOOOL ge under all bldgs.	Walls, Paint, Window and Plumbing.  The state of the stat	c drainage and s, Lighting, Interior to v construction or renovation.  151,977 sf. 4,000 sf.		\$30,385,150 \$1,261,765
5. Dis Esti	Central Bus C Major Renovi sidewalks, Hi include: Floc ICT NEED Scretionary Co mated Costs of the Paul G. Blaze Construct:	Garage ation to inc VAC, Exter ors, Walls, Construction ese projects with the Storage 1 Storage 1 PE General School	lude; Life Safety, ADA rior to include: Doors, Ceilings, Restrooms and Projects; Functional Ceill not be included in the FAGOOI ge under all bldgs.	Walls, Paint, Window and Plumbing.  Inters; Improvements by new CILITY NEEDS ASSESSM  4,000 sf. 6,000 sf.	c drainage and s, Lighting, Interior to s, Lighting, Interior to v construction or renovation.  MENT TOTAL.  151,977 sf. 4,000 sf. 6,000 sf.  97,642 sf.		\$30,385,150 \$1,261,765
5. Dis Esti	Central Bus C Major Renov sidewalks, H' include: Floo CT NEED Scretionary Co mated Costs of the Paul G. Blaze Construct: Verity Middle Major Renov	Garage ation to inc VAC, Exter ors, Walls, Construction ese projects with Thigh Sch Storag PE Ge School ation to inc	lude; Life Safety, ADA rior to include: Doors, Ceilings, Restrooms and Projects; Functional Ceill not be included in the FAGOOI ge under all bldgs.  ym	walls, Paint, Window and Plumbing.  Inters; Improvements by new CILITY NEEDS ASSESSM  4,000 sf. 6,000 sf.	c drainage and s, Lighting, Interior to v construction or renovation.  151,977 sf. 4,000 sf. 6,000 sf. 97,642 sf.  and additional parking,		\$30,385,150 \$1,261,765
ISTRI  5. Dis  Esti  1.	Central Bus C Major Renov sidewalks, H' include: Floc ICT NEED Scretionary Co mated Costs of the Paul G. Blaze Construct: Verity Middle Major Renov Windows, Ex	Garage ation to inc VAC, Exter ors, Walls, Construction asse projects with 1 Storag 1 PE Green School ation to incept to incep	lude; Life Safety, ADA rior to include: Doors, Ceilings, Restrooms and Projects; Functional Ceill not be included in the FAGOOI ge under all bldgs. ym	walls, Paint, Window de Plumbing.  Inters; Improvements by new CILITY NEEDS ASSESSM  4,000 sf. 6,000 sf. car traffic, sidewalks a finterior to include: F	c drainage and s, Lighting, Interior to s, Lighting, Interior to v construction or renovation.  151,977 sf. 4,000 sf. 6,000 sf. 97,642 sf. and additional parking, loors, Walls, Ceilings,	68%	\$30,385,150 \$1,261,765
ISTRI  5. Dis  Esti  1.	Central Bus C Major Renov sidewalks, H' include: Floc ICT NEED Scretionary Co mated Costs of the Paul G. Blaze Construct: Verity Middle Major Renov Windows, Ex Doors and fol	Garage ation to inc VAC, Exter ors, Walls, Construction asseprojects with the Storage 1 PE Grant PE Gr	lude; Life Safety, ADA rior to include: Doors, Ceilings, Restrooms and Projects; Functional Ceill not be included in the FACO ool ge under all bldgs. ym	walls, Paint, Window of Plumbing.  Inters; Improvements by new CILITY NEEDS ASSESSM  4,000 sf. 6,000 sf. car traffic, sidewalks a linterior to include: Ferroom, Art room, Com	c drainage and s, Lighting, Interior to s, Lighting, Interior to v construction or renovation.  MENT TOTAL.  151,977 sf. 4,000 sf. 6,000 sf.  97,642 sf.  and additional parking, loors, Walls, Ceilings, puter Labs, Music room	68%	\$30,385,150 \$1,261,765
ISTRI  5. Dis  Esti  1.	Central Bus C Major Renov sidewalks, H' include: Floc ICT NEED Scretionary Co mated Costs of the Paul G. Blaze Construct: Verity Middle Major Renov Windows, Ex Doors and fol Business/Offi	Garage ation to inc VAC, Exter ors, Walls, Construction ase projects with the Storage 1 PE Green School ation to incuterior to incute ding partitice, Library	lude; Life Safety, ADA rior to include: Doors, Ceilings, Restrooms and Projects; Functional Ceill not be included in the FAGOOI ge under all bldgs. ym	walls, Paint, Window of Plumbing.  Inters; Improvements by new CILITY NEEDS ASSESSM  4,000 sf. 6,000 sf. car traffic, sidewalks a linterior to include: For room, Art room, Comer room, Kitchen, Electrone of Plumbing St.	c drainage and s, Lighting, Interior to s, Lighting, Interior to v construction or renovation.  MENT TOTAL.  151,977 sf. 4,000 sf. 6,000 sf.  97,642 sf.  and additional parking, loors, Walls, Ceilings, puter Labs, Music room etrical system,	68%	\$30,385,150 \$1,261,765 \$1,892,647
15TRI  5. Dis  Estir  1.	Central Bus C Major Renov sidewalks, H' include: Floc ICT NEED Scretionary Co mated Costs of the Paul G. Blaze Construct: Verity Middle Major Renov Windows, Ex Doors and fol Business/Offi Technology I	onstruction onstru	lude; Life Safety, ADA rior to include: Doors, Ceilings, Restrooms and Projects; Functional Ceill not be included in the FAGOOI ge under all bldgs. sym  lude; Separate bus and clude: Door and walls, ions, Lighting, Science, Administrative, Lock re, Plumbing Restroom	walls, Paint, Window of Plumbing.  Inters; Improvements by new CILITY NEEDS ASSESSM  4,000 sf. 6,000 sf. car traffic, sidewalks a linterior to include: For room, Art room, Comer room, Kitchen, Electrone of Plumbing St.	c drainage and s, Lighting, Interior to s, Lighting, Interior to v construction or renovation.  IENT TOTAL.  151,977 sf. 4,000 sf. 6,000 sf. 97,642 sf.  and additional parking, loors, Walls, Ceilings, puter Labs, Music room strical system, m to classrooms.	68%	\$30,385,150 \$1,261,765 \$1,892,647
1. 1. 2.	Central Bus C Major Renov sidewalks, H' include: Floc ICT NEED Scretionary Co mated Costs of the Paul G. Blaze Construct: Verity Middle Major Renov Windows, Ex Doors and fol Business/Offi Technology I	Garage ation to inc VAC, Exter ors, Walls, Construction asseprojects with the Storage PE School ation to incenterior to incent	lude; Life Safety, ADA rior to include: Doors, Ceilings, Restrooms and Projects; Functional Ceill not be included in the FACO ool ge under all bldgs. ym  lude; Separate bus and clude: Door and walls, ions, Lighting, Science r, Administrative, Lock re, Plumbing Restroom thool	walls, Paint, Window de Plumbing.  Inters; Improvements by new CILITY NEEDS ASSESSM  4,000 sf. 6,000 sf. car traffic, sidewalks a linterior to include: Feroom, Art room, Commer room, Kitchen, Electers, Convert current Gyr	c drainage and s, Lighting, Interior to s, Lighting, Interior to v construction or renovation.  MENT TOTAL.  151,977 sf. 4,000 sf. 6,000 sf.  97,642 sf.  and additional parking, loors, Walls, Ceilings, puter Labs, Music room etrical system,	68%	\$30,385,150 \$1,261,765 \$1,892,647 \$2,091,664
1. 1. 2.	Central Bus C Major Renov sidewalks, H' include: Floc ICT NEED Scretionary Co mated Costs of the Paul G. Blaze Construct: Verity Middle Major Renov Windows, Ex Doors and fol Business/Offi Technology I	Garage ation to inc VAC, Exter ors, Walls, Construction ase projects with the Storage 1 PE Green School ation to incenterior to incente to incente to incente the storage of the School ation to incente the storage of the storage of the storage of the School ation to incente the stora	lude; Life Safety, ADA rior to include: Doors, Ceilings, Restrooms and Projects; Functional Ceill not be included in the FACO 100 lige under all bldgs. The symmetry of the projects of the pr	walls, Paint, Window of Plumbing.  Inters; Improvements by new CILITY NEEDS ASSESSM  4,000 sf. 6,000 sf.  car traffic, sidewalks a linterior to include: For room, Art room, Commer room, Kitchen, Electer, Convert current Gyrade: Parking	c drainage and s, Lighting, Interior to s, Lighting, Interior to v construction or renovation.  MENT TOTAL.  151,977 sf. 4,000 sf. 6,000 sf.  97,642 sf.  and additional parking, loors, Walls, Ceilings, puter Labs, Music roometrical system, m to classrooms.  38,577 sf.	68% n,	\$1,261,765 \$1,892,647 \$2,091,664
5. <b>Dis</b> Estit  1.	Central Bus C Major Renov sidewalks, H' include: Floc ICT NEED Scretionary Co mated Costs of the Paul G. Blaze Construct: Verity Middle Major Renov Windows, Ex Doors and fol Business/Offi Technology I	Garage ation to inc VAC, Exter ors, Walls, Construction are projects with the External PE Grant ation to incurrent to including partitice, Library infrastructure mentary School 1 Art R	lude; Life Safety, ADA rior to include: Doors, Ceilings, Restrooms and Projects; Functional Ceill not be included in the FACO 100 lige under all bldgs. The symmetry of the projects of the pr	walls, Paint, Window de Plumbing.  Inters; Improvements by new CILITY NEEDS ASSESSM  4,000 sf. 6,000 sf. car traffic, sidewalks a linterior to include: Feroom, Art room, Commer room, Kitchen, Electers, Convert current Gyr	c drainage and s, Lighting, Interior to s, Lighting, Interior to v construction or renovation.  IENT TOTAL.  151,977 sf. 4,000 sf. 6,000 sf. 97,642 sf.  and additional parking, loors, Walls, Ceilings, puter Labs, Music room strical system, m to classrooms.	68%	\$30,385,150 \$1,261,765

4. Alumni Gym 12,488 sf.

Major Renovation to include; Life Safety, ADA, Site work to include: Sidewalk and drainage, HVAC, Exterior to include: Doors, Walls, Guttering and painting. Interior to include: Floors, Walls, Ceilings and painting, Lighting, Electrical system, Restrooms and Plumbing \$1,279,472 5. Putnam Stadium Major Renovation to include; Life Safety, ADA, Exterior walls, Lighting, Restrooms, HVAC, Mechanical room, Site work to include: additional parking. \$779,849 2 Locker Rooms 2,000 sf. 68% \$630,882 1,000 sf. 1 Pressbox 1,000 sf. \$315,441 68% 6. Hager Elementary 29,878 sf. Major Renovation to include; Site work to include: Parking \$35,301 74% Construct: Administrative Area 1,720 sf. 1,720 sf. \$459,286 Media Center 2,100 sf. 2,100 sf. 74% \$560,757 1 Computer Lab 800 sf. 800 sf. 74% \$213,622 7. Charles Russell Elementary School 30,396 sf. Construct: Media Center 2,100 sf. 74% 2,100 sf. \$560,757